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GULZAR NATARAJAN (AP SECRETARIAT)
Thu, Jan 28, 2021 16:21:10 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2020-21 - Budget Release Order for Rs. 2,68,58,83,000 **/-** (Rupees Two hundred sixty eight crore fifty eight lakh eighty three thousand) as ADDITIONAL FUNDS to Family Welfare Department **-** Orders - Issued

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FINANCE (FMU-HM&FW) DEPARTMENT

G.O.Rt.No: 138 **Dated:28-01-2021**

Read the following:-

1 . G.O.Ms.No.59 , Finance(BG.I)Department , 30-03-2001

2 . G.O.Ms.No.63 , Finance(Budget.I)Department , 03-07-2020

3 . The Commissioner of Health and Family Welfare Department , Lr. No. NHM/SPMU(Fin)/ 215 /2019 , 01-01-2021

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ORDER:-

In pursuance of the orders issued in references read above, the Commissioner of Health and Family Welfare Department is hereby issued a Budget Release Order for an amount of Rs. 2,68,58,83,000 **/- (**Rupees Two hundred sixty eight crore fifty eight lakh eighty three thousand**)** as additional funds in relaxation of treasury control and quarterly regulation orders pending provision of funds by obtaining supplementary grants at an appropriate time during the C.F.Y 2020-21 towards meeting the expenditure under RCH Flexible Pool, Other Health System Strengthening, Comprehensive Primary Health Care & NDCP Pools under the CASP scheme of NHM.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** Adjustment to Green channel PD account **Drawing Officer:** Concerned DDO									
1	2211002000606310312	V	47,551.34	29,723.68	0.00	77,275.02	67,675.35	9,599.66	0.01
2	2211002001206310312	V	55,000.00	51,873.89	0.00	1,06,873.89	95,180.89	11,693.00	0.00
3	2211007890617310312	V	13,183.12	9,861.15	0.00	23,044.27	20,905.84	2,138.42	0.01
4	2211007891217310312	V	10,000.00	11,423.24	0.00	21,423.24	18,987.24	2,436.00	0.00
5	2211007960617310312	V	6,619.48	3,674.94	0.00	10,294.42	9,791.66	502.75	0.01
6	2211007961217310312	V	6,866.46	1,792.32	0.00	8,658.78	8,169.78	489.00	0.00
		Total	**1,39,220.40**	**1,08,349.22**	**0.00**	**2,47,569.62**	**2,20,710.76**	**26,858.83**	**0.03**

The (Health, Medical & Family Welfare Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

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SECRETARY TO GOVERNMENT

To

The Prl.Sec.to Govt.,Health, Medical & Family Welfare Dept., A.P., Secretariat.

The Commissioner of Health and Family Welfare Department, A.P.

The Director of Treasuries & Accounts, Ibrahimpatnam, A.P.

The Pay & Accounts Officer, Ibrahimpatnam, A.P.

The Accountant General, Vijayawada, A.P.

The CEO, APCFSS, Ibrahimpatnam, A.P.

The Finance (BG.II) Department. A.P.

SC/SFs (Comp.no.1322337).

//FORWARDED BY ORDER//

SECTION OFFICER.